



WELCOME TO THE

**BALLINASLOE AREA COMMUNITY
DEVELOPMENT**

Annual General Meeting

10th November 2022




Agenda

1. Minutes of Previous AGM – December 7th 2021
2. Chairperson's Report
3. Auditor's Report and Adoption of Accounts, Appointment of Auditor
4. Election of Directors
5. BACD Updates
6. AOB




Ballinasloe Area Community Development Ltd.

Serving the Community for over 20 years

BEC
Ballinasloe Enterprise Centre
An Initiative of Ballinasloe Area Community Development Ltd.



THE PULSE CLUB
Supporting Entrepreneurship



Together Building a Better Future

Chairmans Address



Seamus Duffy

**Ballinasloe Area Community
Development Ltd.**

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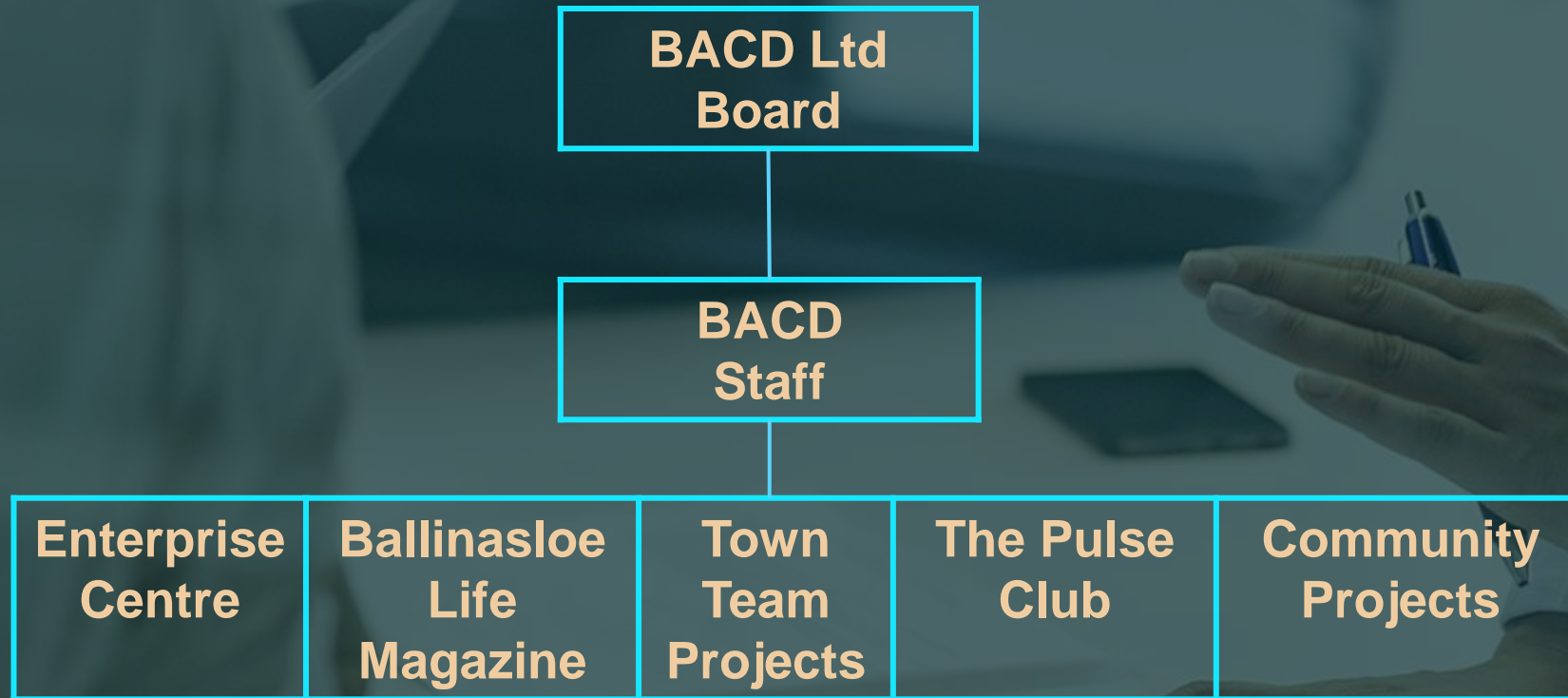


THE PULSE CLUB
Supporting Entrepreneurship



Together Building a Better Future

BACD Clg EMPLOYMENT & INVESTMENT



Over 200+ Project Volunteers

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Auditors Report

James Coyle

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Election of Directors



Current Directors

1	Seamus Duffy - Chairperson
2	Brian King - Vice Chairperson
3	Anita Killeen
4	Dan Dowling
5	Deirdre Boyle
6	Eoghan Kenny
7	Joe Lyons
8	John McKenna
9	Kevin Broderick
10	Marina Downey
11	Michael Connolly
12	Noel Madden
13	Pearse Keller
14	Sean Kelly

BACD Updates

BEC

Lyn Donnelly

BEC Pulse Hub

Lyn Donnelly

Events/Projects

Lyn Donnelly

Zombie Walk

Xmas Lights

Digital First Day

BLM

Colm Croffy

10 Year Plan

Brian King

Anita Killeen

Claire Gibbons



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BALLINASLOE ENTERPRISE CENTRE



CURRENT CLIENT COMPANIES

Ground Floor

- 1. BEC Office
- 2. Action Physio
- 3. Arbor Forest Management
- 4. New Ireland Assurance
- 5. Sky Blue Counselling
- 6. St. Teresa's Special Needs School
- 7. Tiny Tot's Creche & Montessori

Regular Users of Training and Board Room:

- 25. Meighan Duffy Maths Services
- 26. Brain Quest Injury Services
- 27. IGM Fellowship
- 28. National Learning Network Adult Education
- 29. Everest Health & Safety Training

First Floor

- 8. Ballinasloe Training for Employment.
- 9. HSE National Ambulance Service Training College
- 10. Spreadsheet Interaction Ltd.



Second Floor

- 11. Araya Business Services
- 12. Matt Carey & Associates
- 13. Shane Caulfield
- 14. EG Quest Ltd
- 15. International Festival & Events Association Europe
- 16. Joseph Naughton Auctioneers
- 17. Parent Child +
- 20. Taylor Condition Monitoring Ltd.
- 21. Conzoe Ecommerce/Kickstart Web Design
- 22. Wizard Computer
- 23. Neylons Management Service
- 24. HSE Ambulance West

PAST CLIENT COMPANIES

Past Clients

1. John Power & Associates
2. David Flynn Health & Safety
3. Carmel O' Riordan Counselling
4. Valerie Dolan & Associates



Energy Efficiency Upgrade

connectedhubs



Tionscadal Éireann
Project Ireland
2040

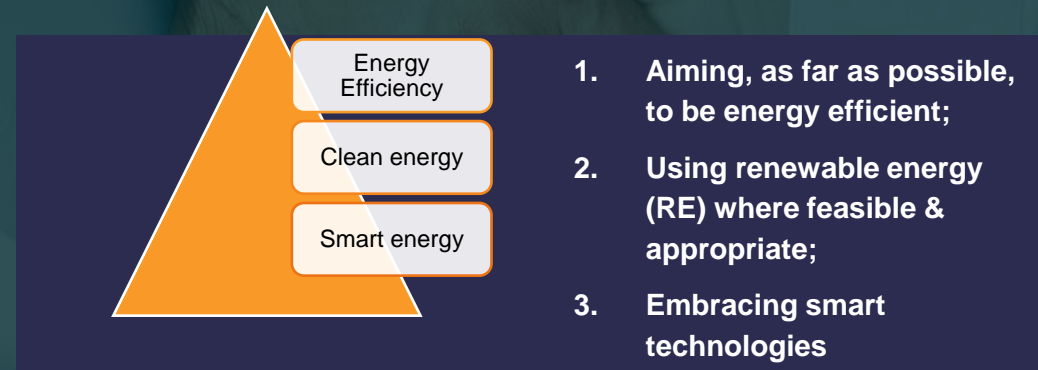


An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development

Connected Hubs Funding



- BEC Energy Efficiency Upgrade
- €80k of Works (€72k funding)
 - PV Panels (Solar Home, Loughrea)
 - LED's (Ger Reynolds Electrical)
 - Insulation (Absolute Insulation)



CONNECTED HUBS

connectedhubs



Tionscadal Éireann
Project Ireland
2040



An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development

connectedhubs



ABOUT US

MEETING ROOMS

FACILITIES

CONTACT

About Ballinasloe Enterprise Centre

Ballinasloe Enterprise Centre provides flexible workspace and support services to encourage the establishment and development of early stage and developing enterprises. Private offices, Meeting rooms, Event rooms, & Hotdesking Available. , Wheelchair accessibility, Free Parking.



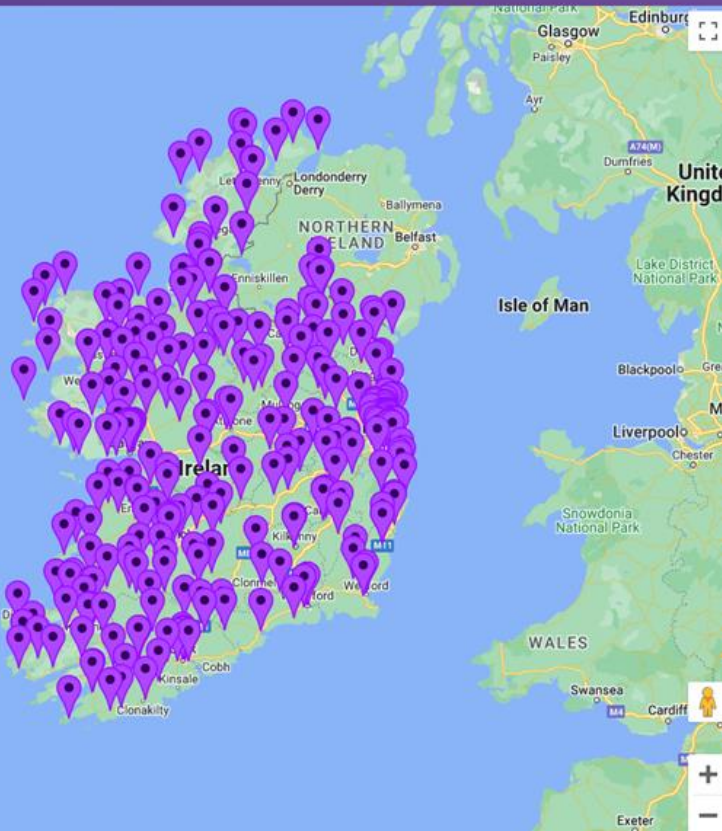
National Connected Hubs Voucher Scheme

Register at www.connectedhubs.ie

connectedhubs



connectedhubs





Tionscadal Éireann
Project Ireland
2040



An Roinn Forbartha
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Department of Rural and
Community Development

Door To Desk





Tionscadal Éireann
Project Ireland
2040



An Roinn Forbartha
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Department of Rural and
Community Development

CLIENT TESTIMONIAL VIDEO





Tionscadal Éireann
Project Ireland
2040



An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development

PROMOTING THE TOWN



Educational Connections & Partnerships



BANK CHAMBERS BUILDING BEC PULSE HUB

6000
sq ft

€1m Refurb
Costs



Just
Transition
€490k

€320k
(BCU
Loan)

Galway
Co Co
€1K

BEC PULSE HUB BUILDING PROJECT MILESTONES



Design Team Appointment:

Project Management/Lead Architect: Douglas Wallace

Fire Consultant: Gillick Fire Safety

M&E Consultants: Gohery Consulting

Quantity Surveyors: Levins & Associates



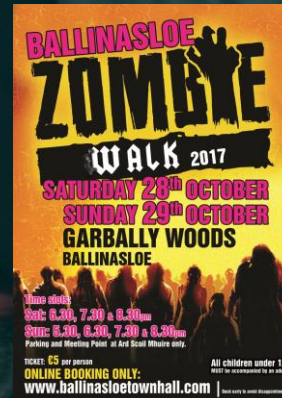
16 Offices (1 – 7 Person Capacity 37 persons) - 1 Open Plan Office with 6 hot Desks - 1 Meeting Room & 3 Meeting Spaces - Canteen - Toilet & Shower Facilities - Comms Room/Plant

Project Goals

- **Attract 40+ people** to work remotely or establish office base in Ballinasloe, reducing carbon footprint by reducing car based commuting journeys to large urban centres.
- **Enable people resident in East Galway/South Roscommon and Offaly** to access new jobs opportunities, work remotely & attract people to move back to the area or new people to reside here
- **Working with the different agencies** including local Grow Remote Chapter, Western Development Commission, EI, LEO , GCC , Connected Hubs
- **Build a dynamic network & space to support entrepreneurs and start-ups** to adapt and innovate in a sustainable development.
- **Create opportunities** for people to retrain /reskill & work remotely.
- **To be a centre/ focal point** for members of the **Pulse Club** & local entrepreneurs to co-work, to meet & to collaborate with each other.
- **Raise income** from the hub to **reinvest**, supporting the local employment needs based on Future Jobs Ireland.
- **Remote Working:** Allow workers currently working from home - a long-term solution.
- **Attract people to live and work locally**, avoiding long commutes.



Town Team Events



Town Team Events –

Zombie Walk

AJ Poland	Aiden Sheridan	Kathryn Gibbons
Barbara Naughton	Jacinta Keane	Greg Blackwell
Barry O'Connor	Mark Ward	Martin Stack
Brian Madden	Aisling Dolan	Paul Drysdale
Cathy Murray	Eabha Hardiman	Pearse Keller
Colm Croffy	Ben Feehily	Maria Ward
Elaine O Hanlon & In Step Stage School	Billy Reynolds	Robbie Roughneen
Ethine Blackwell	Brendan Boland	Sean Kenny
Finola Kiernan	Damon Reynolds	Tom Horkan
Bernie Dudgeon	Daniel Donegan	Michael Riddell
Frances Leahy	Darragh Summerville	David Hardiman
Gerry Bruen	Des Jennings	Niall Kelly
Godfrey Gibbons	Dougie Rafter	Aidan Shorthall
Helena Coughlan	Emily Riddell	Abby McGowan
Kevin McMorro	Giorgia Bozzi	Úna Ní Bhroin
Larry Reynolds	Gretel Sullivan	Oisín White
Liam Cunningham	Helen Reynolds	Viviana Stefanini
Lisa Hogan	Jeffrey Casey	Abby McGowen
Lisa Whyte	Keelan Clarke	Padraig Fahy
Marina Ezzat	Lorna Derrane	Michelle Kelly
Martina Flanagan	Mark Ward	Michelle Hall
Matt Carey	Michelle Kelly	Aaron Keighery
Patricia Riddell.	Niall Clarke	Gerry Sweeney
Ronan Naughton	Noel Cunningham	Jillian O' Grady
Seamus Duffy	Noel Gavin	Robin Newton
Shane La Comber	Noel Lohan	Michelle Hall
Stephen Kerr	Patricia Riddell	Carmel Stack
Tom Costello	Ronan O'Grady	Cathal Kelly
Tom Waters	Sean Kelly	Lyn Donnelly
Tommie Costello	Tom Campbell	Trevor Moran
Triona Waters	Anita Kileen	Neville Kelly
Luke Kelly		



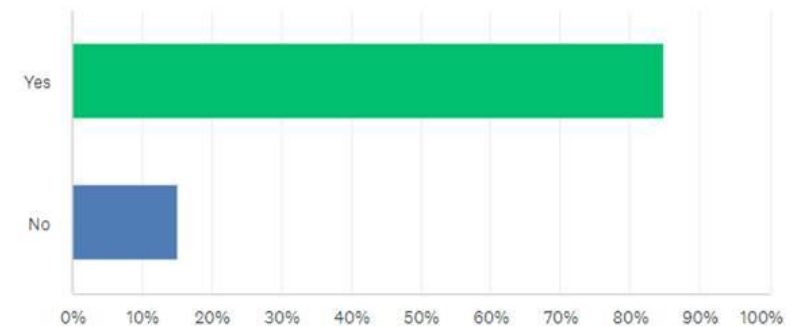
Town Team Events

CHRISTMAS LIGHTS 2022



Given the current climate with rising costs of living and energy prices do you think the Ballinasloe Christmas Lights should be installed this year?

Answered: 46 Skipped: 1



ANSWER CHOICES	RESPONSES	
Yes	84.78%	39
No	15.22%	7
TOTAL		46

Town Team Events

CHRISTMAS LIGHTS FUNDING 2022



2022 Budget

<u>2022 Budget</u>	
<u>Income (to date)</u>	
B'Sloe Credit Union	€4,000.00
Surplus from 2021	€14,258.33
	€18,258.33
<u>Expenditure (Estimate)</u>	
Installation & Repair (Quotation Received)	€19,533.00
Electricity (Based on last years usage & current rates)	€3,130.00
Insurance	€2,500.00
Festival	€2,500.00
	€27,663.00
Required Minimum Funds 2022	€9,404.67

Volunteer Committee

Ahmed Mukhtar

Aisling Dolan

Anita Killeen

Carmel Greally

Claire Healy

Colm Croffy

Emma Moynihan

James Burke

Julie Sheridan

Liam Kenny

Renate Kohlman

Seamus Duffy

Shane McNeill

Val Colleran



Comhairle Chontae na Gaillimhe
Galway County Council



CHRISTMAS LIGHTS 2022



CHRISTMAS FESTIVAL

SUNDAY 27TH NOVEMBER 5-7PM

St. Michael's Square

**SWITCH ON
OF CHRISTMAS LIGHTS**

**LIVE MUSIC &
ENTERTAINMENT
ON THE GIG RIG**

ARRIVAL OF SANTA CLAUS

**FESTIVE
TRACTOR RUN**

Logos at the bottom include: Ballinasloe Area Community Development, Ballinasloe Town Team, B'sloe Panto, and Ballinasloe & District Football Club.

Town Team Events

New Years Eve Gala Ball 2022

Gullanes Hotel

Red Carpet Arrival

Pre-Drinks Reception with Pianist

Gin & Whiskey Welcome Drinks (Ahascragh Distillery)

Event Photographer

4 Course Meal

Band & DJ - Dancing till Late

Tickets €50.00 – (Limited tickets)

Black Tie Event



Town Team Events

DIGITAL FIRST DAY



Sustainable Energy for Rural Communities



Orla Nic Suibhne
SEAI Sustainable Energy
Community Mentor

Free information on how to save
on your energy bills & how to
access available funding

**FREE Energy Audit worth €2k for all SME's
in attendance**



A 'Digital First' Day Event

#DigitalFirstDay
#ARISE



Wednesday 16th
November
7pm



Ballinasloe
Enterprise
Centre

**DIGITAL
FIRSTDAY**

BALLINASLOE LIFE MAGAZINE

COLM CROFFY

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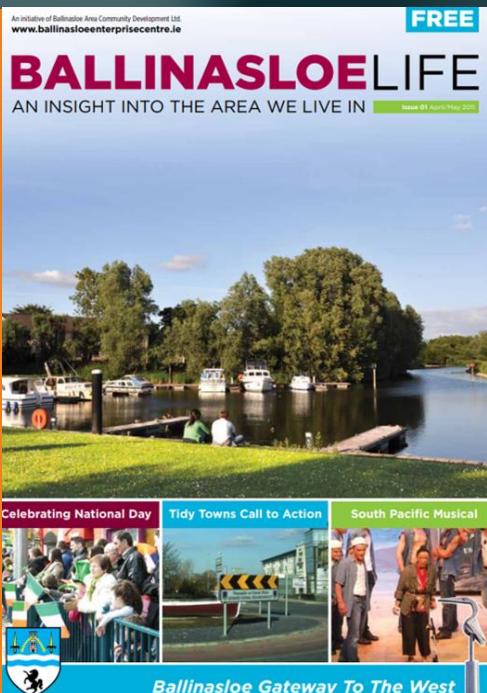
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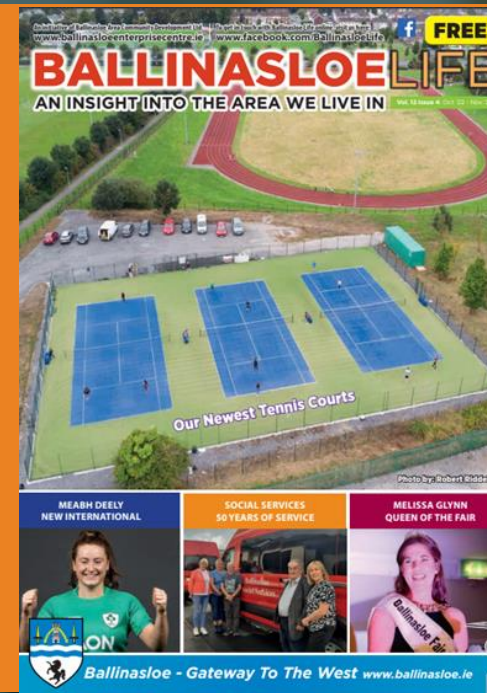
BALLINASLOE LIFE MAGAZINE

11 Year Growth



Issue 01: April / May 2011

- ✓ 40 Pages
- ✓ 3000 Copies Distributed
- ✓ 35 Subscribers
- ✓ €45k annual cost
- ✓ €5 k deficit



Issue 70: Oct/Nov 2022

- ✓ 67Pages
- ✓ 7000 Copies Distributed
- ✓ 73 Subscribers
- ✓ €60k costs per annum
- ✓ Break even

BALLINASLOE LIFE MAGAZINE TO YOUR DOOR

A Dedicated Team of approx.
 55 Drivers & Volunteers
 Make it Happen



- | |
|--|
| Garbally TY Students: Paul Walsh & Roisin McSharry |
| Ken Kelly |
| Brothers of Charity: Caro, Viewpoint & Fia Nua |
| Mighty Bite Cabs & Bus Hire |
| Aidan Dooley |
| Brendan Harding |
| Colm Croffy |
| Dan Dowling |
| Fiachra Boyle |
| Grainne Dooley |
| James Burke |
| Joan Hynes |
| Joe Lyons |
| Kevin & Anne Broderick |
| Martina Flanagan |
| Marina Downey |
| Michael Mullins |
| Micheal O'Connell |
| Paddy Creaven |
| Pat O'Sullivan |
| Seamus Duffy |
| Sean Og Hurley + Crew! |
| Stephen Kerr |
| Valerie Dolan |
| William Duthie |
| Willie Dolan |

BALLINASLOE LIFE MAGAZINE

ONLINE STATS – FACEBOOK (81 Videos posted between 01/01/2022 – 7/11/2022)

Followers: 8456 (increase 593)

Likes: 7400 (increase 385)

Views: 153656 (as of 01/11/22)

Reach: 777,006

Date	Name	Reach	Interactions	Likes	Comments	Shares
16/09/2022	Bus To Limerick	16645	1939	208	28	148
12/09/2022	Bus To NUIG	14540	1137	193	20	99
05/08/2022	Horse Fair	13143	900	216	216	16
17/09/2022	Sive Brassil	10112	1220	252	45	16
26/07/2022	Job Application in Portiuncula	7781	445	55	4	42

Top 5 Posts on Facebook 1st Jan – 7th Nov 2022

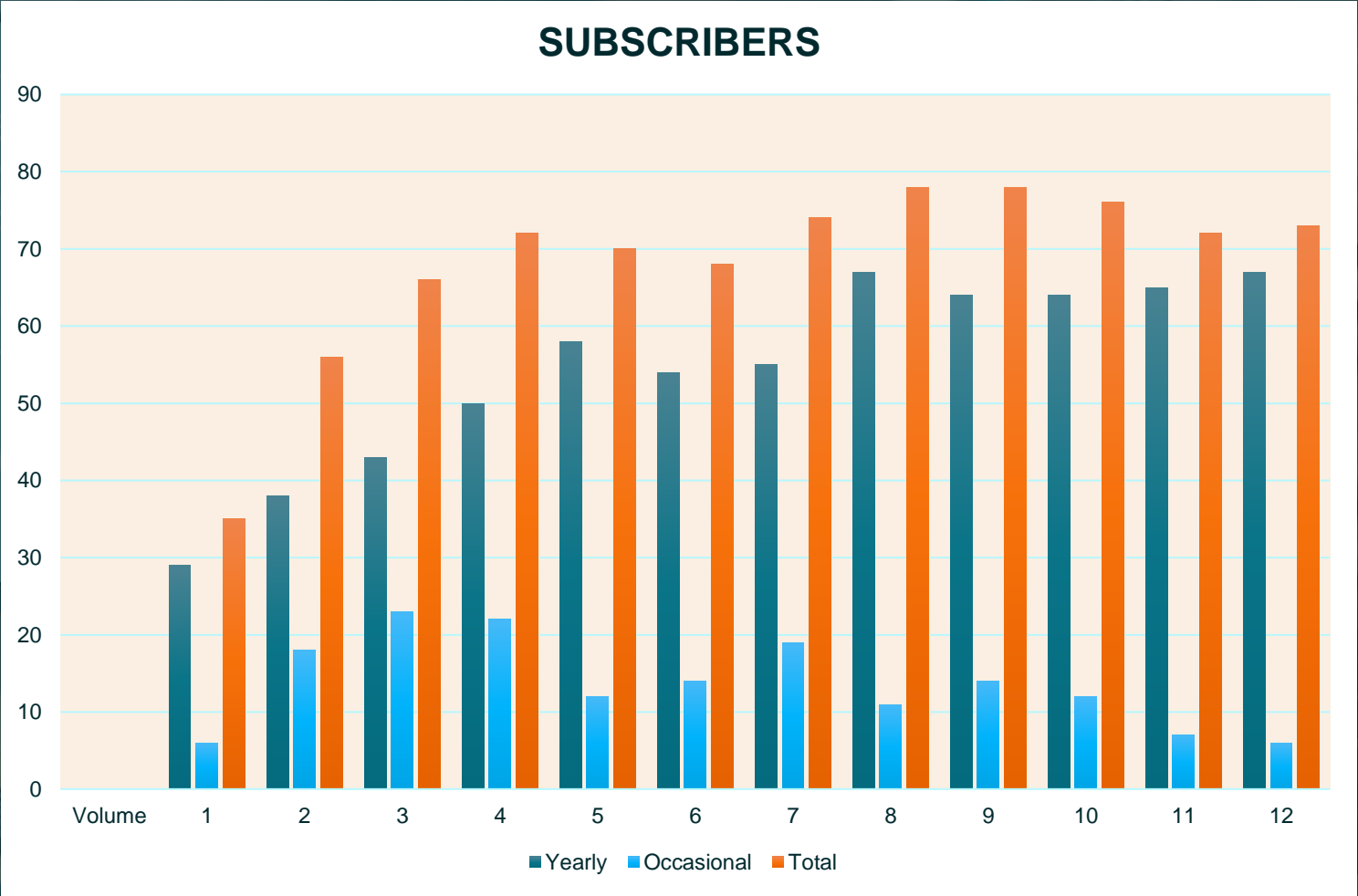
Date	Name	Video Views	Engagements
18/07/2022	Joe Kelly SNR	16491	2259
17/07/2022	Joe Kelly SNR	13587	2480
21/07/2022	Tully Family	12218	1601
11/02/2022	Fire Station Interviews	8800	3299
30/04/2022	Country Market Move	6600	2965

Top 5 Videos 1st Jan – 7th Nov 2022

BALLINASLOE LIFE MAGAZINE

SUBSCRIBERS

	Yearly	Occasional	Total
Volume			
1	29	6	35
2	38	18	56
3	43	23	66
4	50	22	72
5	58	12	70
6	54	14	68
7	55	19	74
8	67	11	78
9	64	14	78
10	64	12	76
11	65	7	72
To Date 12	67	6	73



2030 & BEYOND PLAN

BRIAN KING

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 **PULSE CLUB**
Supporting Entrepreneurship



Together Building a Better Future

Ballinasloe 2030 & Beyond

Why Plan?

Someone's sitting in the shade today because someone planted a tree a long time ago.” — Warren Buffett



Built on three interlinked pillars

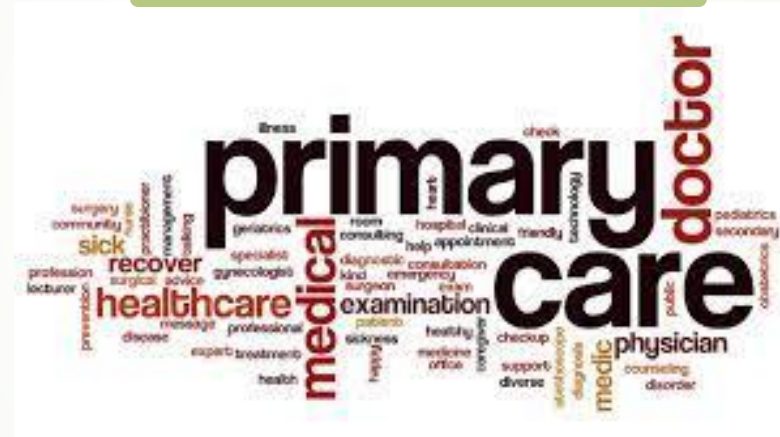


PILLAR1 - HEALTH





BECOME A CENTRE OF EXCELLENCE



SUSTAINABILITY



Anita Killeen



Sustainable Energy Communities

- Ballinasloe Town Team
- Anita Killeen- Coordinator
- €15K funded for Energy Master Plan

seai SUSTAINABLE
ENERGY AUTHORITY
OF IRELAND

SUSTAINABLE ENERGY COMMUNITIES



PILLAR 2 – SUSTAINABILITY



BELFAST | SLIGO | DUBLIN

www.planenergy.co.uk

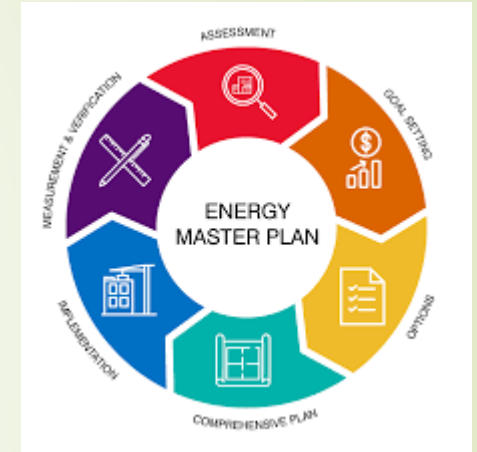


Energy Master Plan

We collaborated with energy consultant company “Plan Energy” to carry out an EMP.

The Purpose of the project is to;

- Help communities understand their current energy usage and carbon footprint so that they can understand where they currently are.
- This allows them to set reduction targets for the future.



shutterstock.com · 1249749199

PILLAR 2 – SUSTAINABILITY



What is an Energy Master Plan?



Review of Residential, Industrial, Commercial and Community life



Establish energy consumption, emissions, and costs for each sector



Review of energy usage in a sample of buildings in the area



Identify energy efficiency and renewable energy opportunities



Our analysis of the energy consumption within the catchment area has been identified that 44% of the energy demand relates to the residential sector, 44% in the commercial sector and approximately 12% relates to the Transport sector.

		
Residential	Commercial	Transport
44%	44%	12%

Figure 2 – Primary Energy percentage per sector

Ballinasloe SEC Energy Master Plan

Executive Summary

The table below provides a holistic overview of the energy consumption, emissions and cost associated with Ballinasloe SEC.

Table 2 – SEC Total Energy, CO₂ and Cost Analysis

				
	ELECTRICITY	FOSSIL FUELS	TRANSPORT	TOTAL
ENERGY MWh	25,955	51,865	9,938	87,759
CO2 EMISSIONS tCO2	10,087	11,910	2,508	24,505
TOTAL ENERGY COST	€3,740,932	€45,508,147	€1,285,284	€50,534,362

As already mentioned, the EMP breaks down the energy consumption and fuel mix within the community’s catchment area into 3 key sectors consisting of:

- 1) Residential
- 2) Non-Residential
- 3) Transport



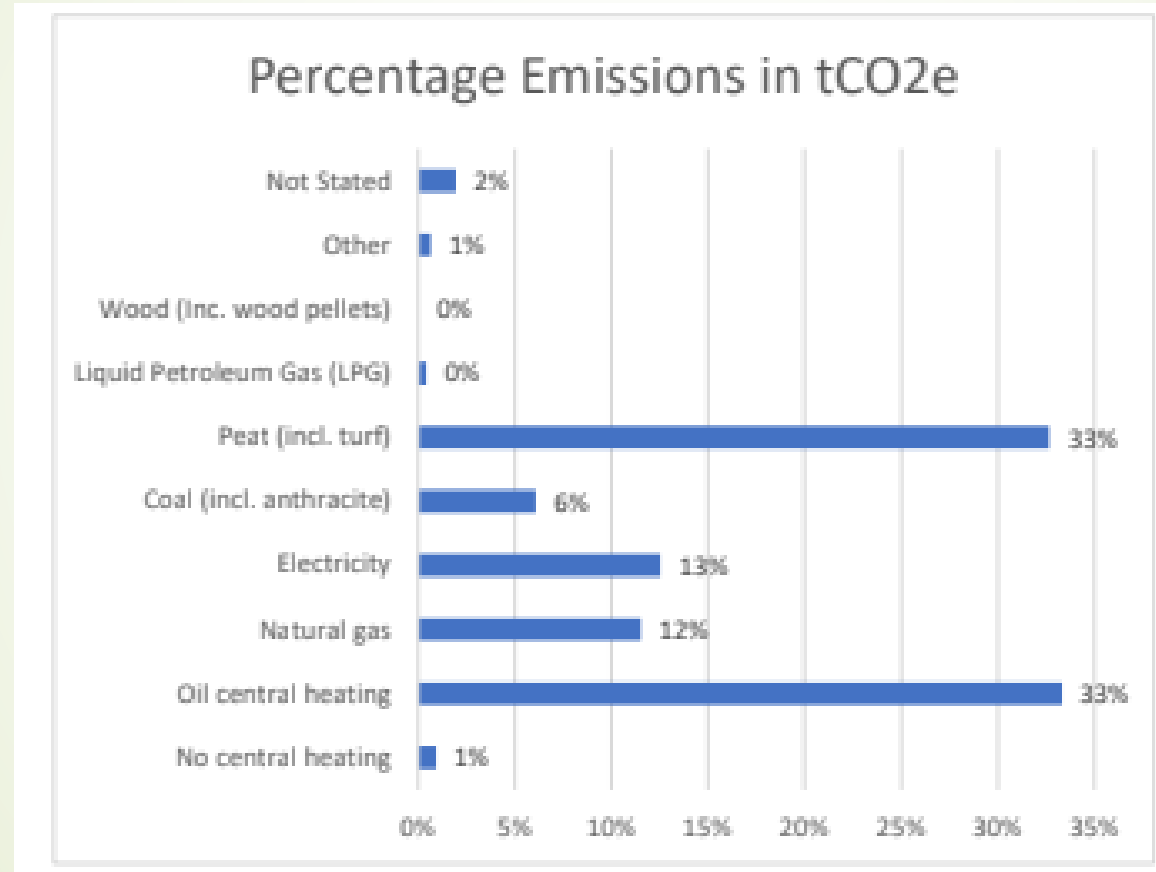
Within the catchment area we found the following:

- **20.4% of Ballinasloe's housing stock would be considered modern having been constructed after the year 2000, which indicates that measures such as cavity insulation improvements and attic insulation can be promoted.**
- **With 54.2% of dwellings having been constructed from pre 1919–1990, this strongly indicates that a very large number of homes will present opportunities to improve energy efficiency and reduce their energy requirements**

Table 5 – Age profile of the Ballinasloe SEC housing stock

Period	No. of homes	% of homes
Pre 1919	132	8.0%
1919 - 1945	82	5.0%
1946 - 1960	156	9.5%
1961 - 1970	114	6.9%
1971 - 1980	262	15.9%
1981 - 1990	145	8.8%
1991 - 2000	300	18.2%
2001 - 2010	321	19.5%
2011 or later	15	0.9%
Not stated	117	7.1%
Total	1644	100%

A breakdown of the different types of fuel sources used in the community for the heating of residential properties:



- ❑ The ideal situation for any community is to reduce the level of energy required to heat their homes through energy efficiency measures and to provide the remaining heat requirements from low or natural CO₂ producing fuel sources.

PILLAR 2 – SUSTAINABILITY

Of the 1644 homes registered within the heatmap catchment of the Ballinasloe SEC region, a commendable 45% of these homes have Building Energy Rating certificates. The number of dwellings in Ballinasloe with a recorded BER of B or greater is lower than the national average (2% vs 11%), which is reflected by the fact it has a weaker BER compared to the national average.



SEC AVERAGE BER

D1



NATIONAL AVERAGE BER

C2

45% OF HOMES HAVE A
BER

Figure 7 - Building Energy Rating information on catchment

PILLAR 2 – SUSTAINABILITY

BECOME A SUSTAINABLE TOWN



BER ASSESSMENTS



- ❖ TOWN HALL THEATRE
- ❖ TOWN BAND HALL
- ❖ GAEL SCOIL
- ❖ BALLINASLOE SOCIAL SERVICES



BECOME A SUSTAINABLE TOWN

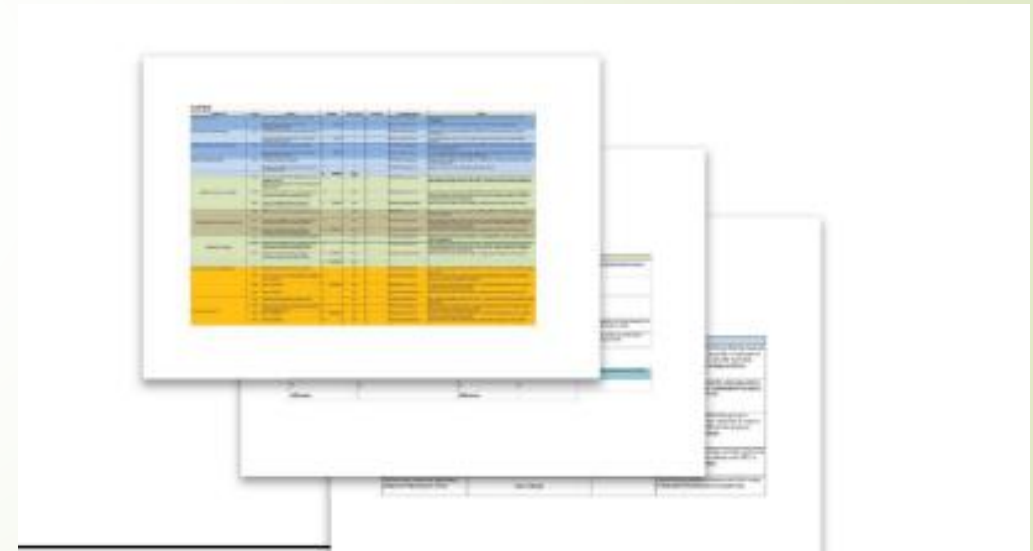


BER ASSESMENTS



- ❖ KILGARVE PARK
- ❖ GREENHILLS VIEW
- ❖ SUCKFIELD
- ❖ ATTYRORY
- ❖ COIS NA HABHAINN
- ❖ GARBALLY OAKS
- ❖ CLEAGHMORE
- ❖ BEECHLAWN
- ❖ SARSFIELD CRESCENT
- ❖ RUANE

- ❖ The Register of Opportunities (RoO) is a live document used to identify, evaluate, and plan your energy projects
- ❖ The RoO provides for a detailed project specific planning tool including project cost, energy impact and carbon savings.
- ❖ Behaviour and Energy Efficiency and Renewable Energy Projects have been identified, which have both short- and medium-term timescales.



WHAT NEXT?

- ➡ Official Launch of EMP to the Community



TOURISM


Claire Gibbons





PILLAR 3 – TOURISM



BALLINASLOE AREA COMMUNITY DEVELOPMENT



FEASIBILITY STUDY ON BALLINASLOE AND ITS HINTERLAND HUB FOR TOURISM



Commissioned by Ballinasloe Area
Development Company (B.A.C.D.)

Funded by GRD Leader

Compiled / Authored by Colm Croffy
Executive Director IFEA Europe



PILLAR 3 – TOURISM

➤ PUBLIC MEETING INVITED SPEAKERS

➤ **Gerry Finn**

(Western Development Commission),

➤ **Paddy Mathews**

(Ireland's Hidden Heartlands)

➤ **Steve Dolan**

(Galway Rural Development)

➤ **Ruth Mulhern**

(Galway County Council Tourism Officer)

➤ **Eanna Rowe**

(Waterways Ireland)

➤ **Tony Dawson**

(Failte Ireland)

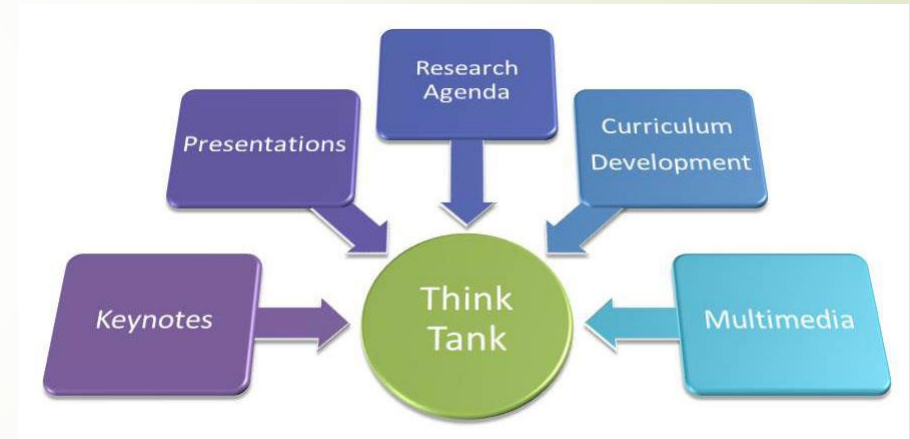


WORKING GROUP VOLUNTEERS

Abbie McGowan	Aughrim 1691
Alan Harney	Ballinasloe Town Hall Theatre
Billy Reynolds	Larry Reynolds Festival
Brian King	BACD Clg
Brid Lyons	Clontuskert Development group
Claire Dolphin	Rosway Walking Group
Claire Gibbons	Gibbons Pillar House Bar & B&B
Colm Croffy	IFEA/Ballinsloe Life Magazine
Frances Leahy	Ballinasloe Town Hall Theatre
Gareth & Michelle McAllister	Ahascragh Distillery
Graham Bartlett	IWAI River Suck Branch
Graham Gullane	Gullanes Hotel
Lyn Donnelly	BACD Clg
Martina Flanagan	BACD Clg & Larry Reynolds Festival
Matthew Hughes	Vintners & Vintage Club
Mike Riddell	Aughrim 1691
Pearse Keller	Keller Travel
Ruth O'Brien	Shearwater Hotel
Seamus Duffy	BACD CLG
Sinead Colleran	Ballinasloe.ie
Tommie Costello	Cuckoo Hill bootcamp



BALLINASLOE TOURISM WORKING GROUP WORKSHOP



PILLAR 3 – TOURISM

BECOME A TOURISM DESTINATION

Build Customised Vacation
Packages Incorporating our
Existing Assets Through

Arts – Heritage – Music
Culture – Sports & Adventure



PILLAR 3 – TOURISM

PRODUCE A TOURISM MAGAZINE

Ballinasloe & Area Tourism Magazine



PILLAR 3 – TOURISM

FILL BROCHURE WITH INFORMATIVE CONTENT



Where
to stay



BUILD A TOURISM WEBSITE

MIRROR THE BROCHURE



2030 & BEYOND BECOME INVOLVED



AOB

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The PULSE CLUB
Supporting Entrepreneurship



Together Building a Better Future

Ballinasloe Area Community Development



BALLINASLOE AREA COMMUNITY DEVELOPMENT

THANK YOU