

BALLINASLOE AREA COMMUNITY DEVELOPMENT

7th December 2021

BACD AGM
Gullanes Hotel

BACD Clg EMPLOYMENT & INVESTMENT



Over 200+ Project Volunteers

**Ballinasloe Area Community
Development Ltd.**

**Serving the Community
for over 20 years**

BEC
Ballinasloe Enterprise Centre
An Initiative of Ballinasloe Area Community Development Ltd.



PULSE CLUB
The
Supporting Entrepreneurship



Together Building a Better Future

BACD LTD BOARD MEMBERS



1. Sean Kelly (Credit Union)
2. Dan Dowling (Creagh Com Dev Council)
3. Micheal Connolly (Galway County Council)
4. Seamus Duffy (Membership)
5. Valerie Dolan (Membership)
6. Eoghan Kenny (Membership)
7. Joe Lyons (Membership)
8. Kevin Broderick (Membership)
9. Pearse Keller (Membership)
10. Marina Downey (Membership)
11. Noel Madden (Co-opted)
12. John McKenna (Co-opted)
13. Brian King (Co-opted)
14. Anita Kileen (Co-opted)

BALLINASLOE ENTERPRISE CENTRE



CLIENT COMPANIES

Ground Floor

1. BEC Office
2. Action Physio
3. Arbor Forest Management
4. Affinity EV
5. New Ireland Assurance
6. Sky Blue Counselling
7. St. Teresa's Special Needs School
8. Tiny Tot's Creche & Montessori

Regular Users of Training and Board Room:

29. Mick Burke
30. Brain Quest Injury Services
31. Involve
32. National Learning Network
33. Everest Health & Safety Training

First Floor

9. Ballinasloe Training for Employment
10. HSE National Ambulance Service College
11. Spreadsheet Interaction Ltd.

Second Floor

12. Araya Business Services
13. Matt Carey & Associates
14. Shane Caulfield
15. EG Quest Ltd
16. David Flynn Health & Safety
17. Greenbrick Properties Ltd
18. Investigative Consultancy Ltd
19. International Festival & Events Association Europe
20. Joseph Naughton Auctioneers
21. Parent Child +
22. John Power & Associates
23. Taylor Condition Monitoring Ltd.
24. Conzoe Ecommerce/Kickstart Web Design
25. Catherine Ginty Consulting
26. Wizard Computers
27. Carmel O Riordan Counselling

OIREACHTAS VISITS



CONNECTED HUBS

connectedhubs

BEC
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Tionscadal Éireann
Project Ireland
2040



An Roinn Forbartha
Tuaithe agus Pobail
Department of Rural and
Community Development

Connected Hubs Funding:

- BEC Energy Efficiency Upgrade
- €80k of Works (€72k funding)
 - PV Panels
 - LED's
 - Insulation

Energy Efficiency

Clean energy

Smart energy







1. Aiming, as far as possible, to be energy efficient;
2. Using renewable energy (RE) where feasible & appropriate;
3. Embracing smart technologies

connectedhubs ≡ 🔍 👤

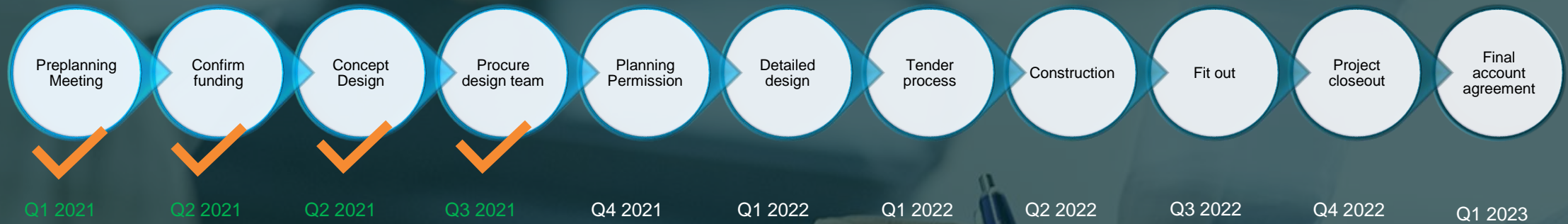
ABOUT US MEETING ROOMS FACILITIES CONTACT

About Ballinasloe Enterprise Centre

Ballinasloe Enterprise Centre provides flexible workspace and support services to encourage the establishment and development of early stage and developing enterprises. Private offices, Meeting rooms, Event rooms, & Hotdesking Available. , Wheelchair accessibility, Free Parking.



BANK CHAMBERS BUILDING PROJECT MILESTONES



6000
sq ft

€580k
Refurb
Costs

€320k
(BCU
Loan)

85 %
Funding
(€490k)



Design Team Appointment:

Project Management/Lead Architect: Douglas Wallace

Fire Consultant: Gillick Fire Safety

M&E Consultants: Gohery Consulting

Quantity Surveyors: Levins & Associates



Roinn Cumarsáide, Gnómhaithe
ar son na hAeráide & Comhshaoil
Department of Communications,
Climate Action & Environment



The PULSE CLUB
Supporting Entrepreneurship

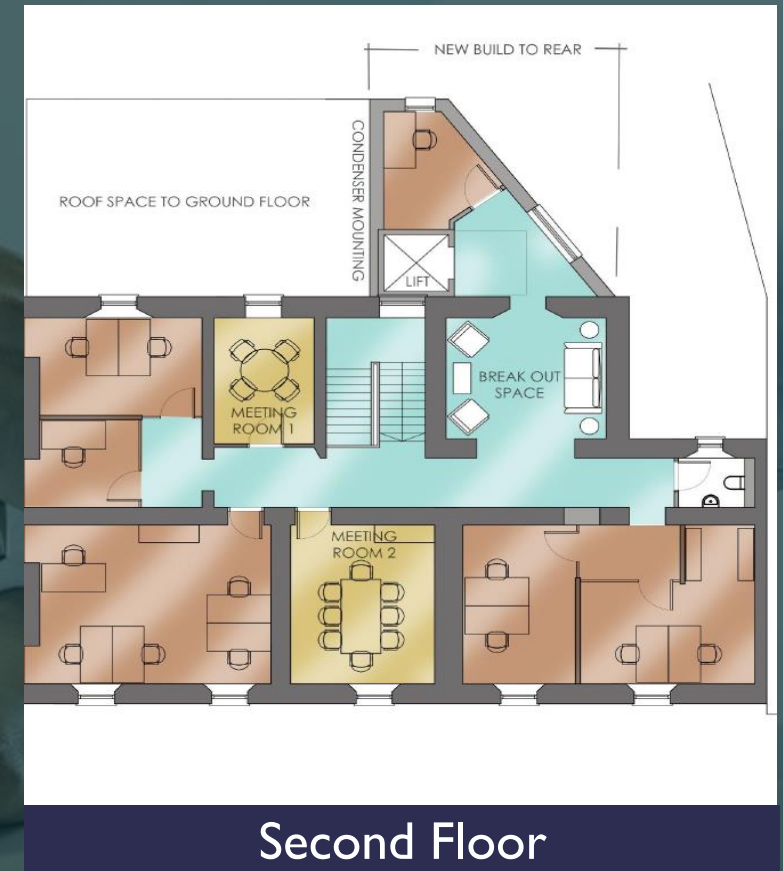
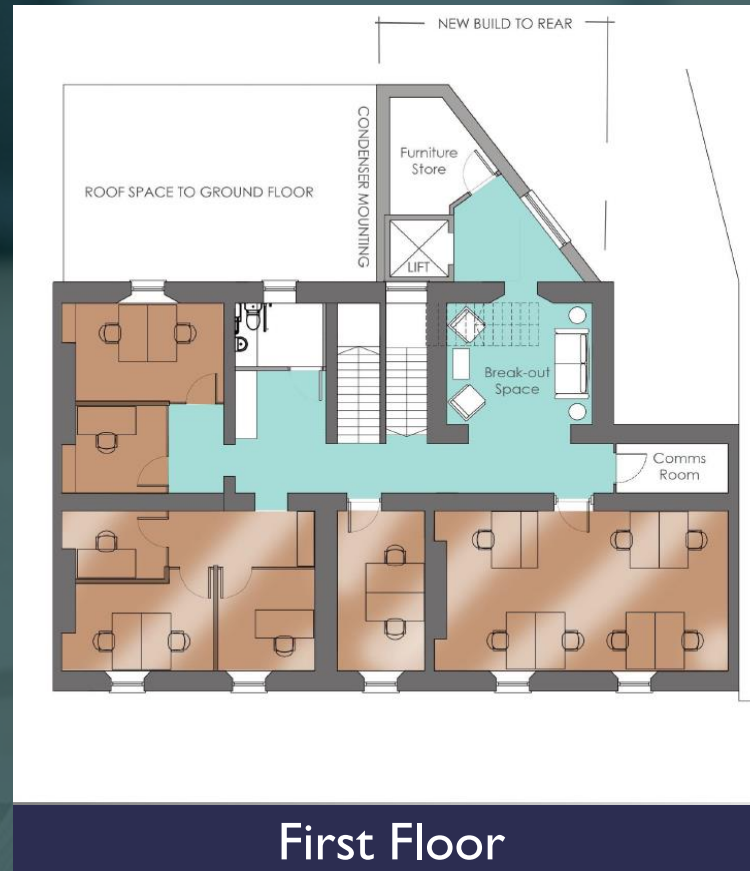


grow remote



WDC
WESTERN DEVELOPMENT COMMISSION
COMHSHAOIL FORBARATHA AN IARTHAIR

BANK CHAMBERS BUILDING CONCEPT AND DESIGN



IDA SITE

IDA SITE



Ballinasloe and the Western/Midlands Region

BEC
Ballinasloe Enterprise Centre
Initiative of Ballinasloe Area Community Development Ltd.

Ballinasloe: The ideal location for Business

101
Overseas companies

23,286
Employed

251,849
Workforce in 60 min radius

64,930
Students in 90 min radius

Access

AIR
Ireland West Airport (91km)
www.irelandwestairport.com
Shannon Airport (100km)
www.shannonairport.com
Dublin Airport (150km)
www.dublinairport.com

ROAD
M6 to Dublin in 120 mins • M6 to Galway in 30 mins
Excellent road infrastructure. Motorway from West to East coast.
Located adjacent to M6 motorway with 2 junction access points.
Port of Galway - www.galwayharbour.com
Most central port on the West Coast of Ireland, in the sheltered eastern corner of Galway.
Rail - Excellent inter-urban rail connections to both Dublin and Galway.

Available Space

Companies in the Region

Large scale companies including Surmodics, Aptar, KPW, Western Automation Research & Development Ltd, Easy Fix & Dubarry are located in Ballinasloe town along with Portuncula Hospital, an acute general and maternity Hospital

The region has a globally recognised cluster of Life Sciences multinationals including Boston Scientific and Medtronic. It also has a proven track record in the Services sector with globally recognised multinational companies for over 10 years such as Hewlett Packard, Medtronic, CISCO, Wayfair and EA Games located here. With recent additions including Rent the Runway, Mathworks, Genesys This has produced a thriving knowledge base and co-operative culture amongst the clusters of organisations based in the town and the region.

There are 7 third level institutions within a 90 minute drive of Ballinasloe with 64,934 students enrolled and a graduate number of 20,646 per annum. These centres of learning pride themselves on their extensive fields of study, actively build industry links, offer extensive research capabilities and services to local enterprises e.g. CURAM (Medical Device Research Centre), Centre for Cell Manufacturing Ireland (Stem Cell Research) and INSIGHT (National Centre for Data Analytics).

- Brownfield Sites
- Town centre office & retail units
- Mains water supply, public surface water & foul sewers all with available capacity

- Electrical Supply: 200 kva with additional supply available if required
- Gas Supply: Connection to Bord Gais pipe Line

- Telecommunications: Full ISDN network (including Enet & BT Fibre) available with speeds up to 1 GB

BALLINASLOE ENTERPRISE CENTRE

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090 96466 16 • info@ballinasloeenterprise.ie

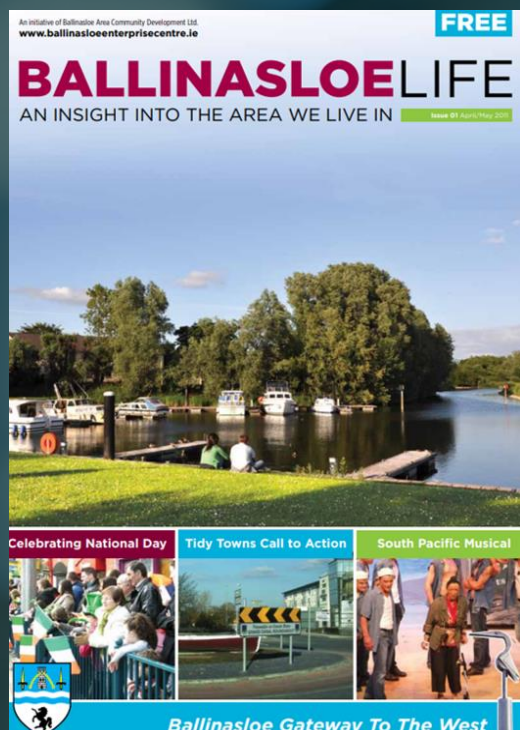


BALLINASLOE LIFE MAGAZINE

11 Year Growth

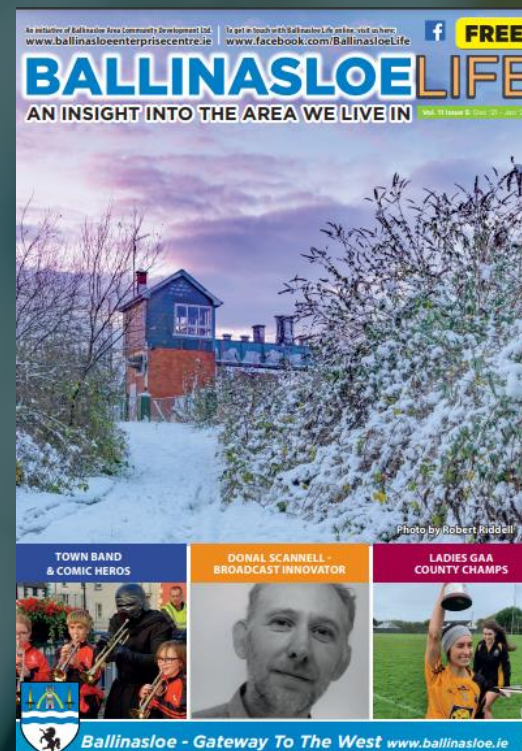
Issue 01: April / May 2011

- ✓ 40 Pages
- ✓ 3000 Copies Distributed
- ✓ 35 Subscribers
- ✓ €45k annual cost
- ✓ €5 k deficit



Issue 65: Dec / Jan 2022

- ✓ 64 Pages
- ✓ 7000 Copies Distributed
- ✓ 73 Subscribers
- ✓ €55k costs per annum
- ✓ Break even



BALLINASLOE LIFE MAGAZINE

ONLINE STATS – FACEBOOK

Followers: 7863 (increase 1039)
 Likes: 7015 (increase 817)
 Views: 213,885
 Reach: 657,006

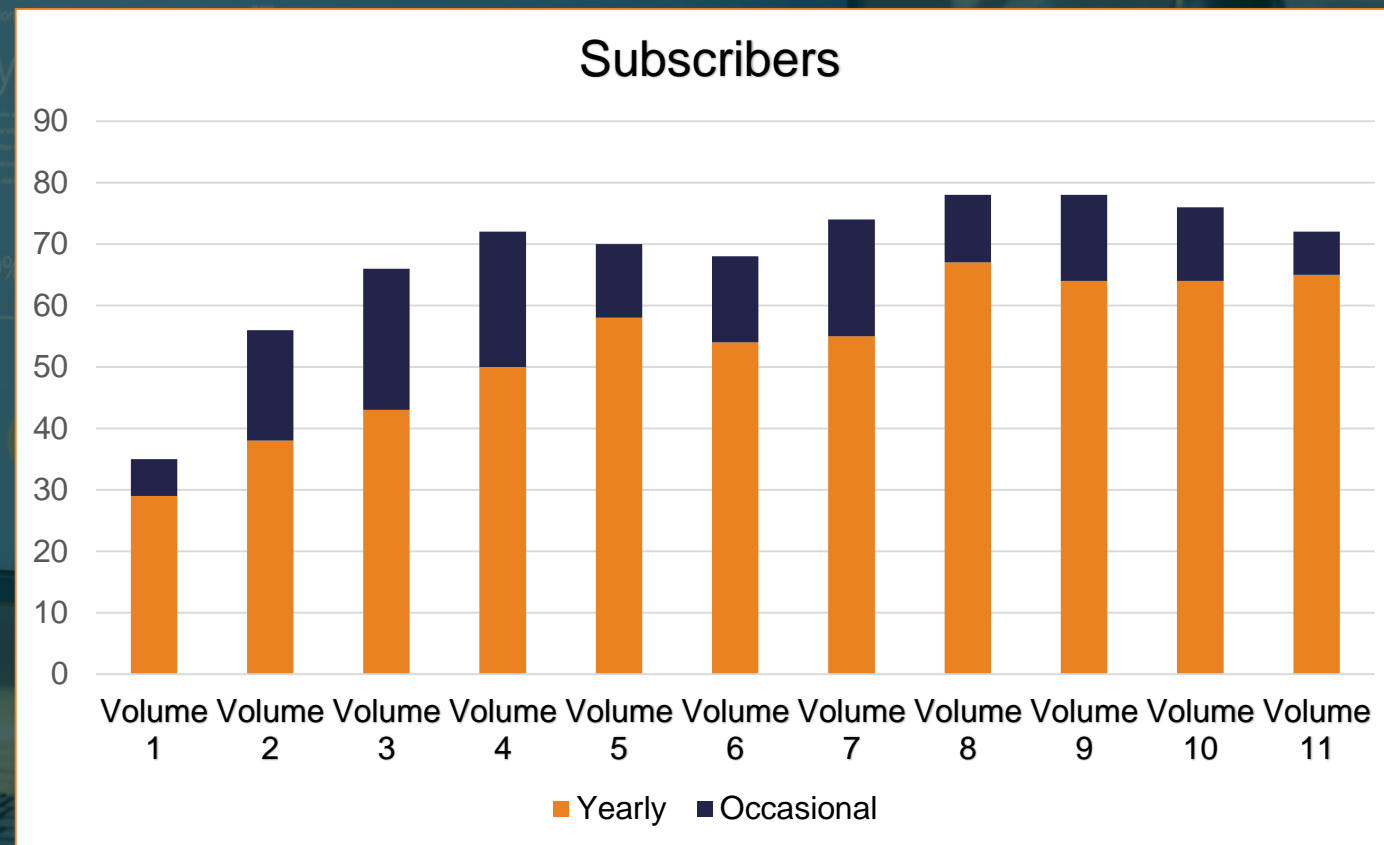
Date	Name	Reach	Interactions	Likes	Comments	Shares
22/08/21	Sympathies for the Kurds	15589	2907	780	349	9
30/09/21	Society St's Joe Kelly a STOP In Town GAA	9430	959	156	19	41
09/08/21	Photo Bus Éireann Protest	5996	893	86	25	17
12/11//21	Taoiseach visit	4496	124	10	2	10
17/09/21	Culture Night Town Theatre	4356	1948	84	1	-
Posts						

Date	Name	Video Views	Engagements
21/11/21	Christmas Lights	7882	478
21/06/21	EDL Eco Insulation	6077	494
11/05/21	National Ambulance Training College	5300	741
15/09/21	Ruane Florist	5158	360
04/07/21	New Town Paint Job	4868	385
Videos			

BALLINASLOE LIFE MAGAZINE

SUBSCRIBERS

	Yearly	Occasional	Total
Volume 1	29	6	35
Volume 2	38	18	56
Volume 3	43	23	66
Volume 4	50	22	72
Volume 5	58	12	70
Volume 6	54	14	68
Volume 7	55	19	74
Volume 8	67	11	78
Volume 9	64	14	78
Volume 10	64	12	76
Volume 11 (To date)	65	7	72



BALLINASLOE – 10 YEAR PLAN

2032 vision (a well-connected place):

“A 21st Century connected, sustainable & progressive town with a lively, active heritage centre surrounded by high quality urban neighbourhoods, a pioneering healthcare led economy & with diverse, thriving businesses”



BALLINASLOE – 10 YEAR PLAN

Progress

Initial Plan drafted

Presented to BACD Board & GCC/RCC

Next Steps:

- *Appoint a Key coordinator for overall plan*
- *Appoint an inter agency task force to macro manage*
- *Appoint working groups per section of the plan*
- *Ongoing Community Engagement/Consultation*



SUBMISSIONS TO CPD & LAP 2022-2026



**Notice of the publication of the
Draft Ballinasloe Local Area Plan 2022-
2028**



**COUNTY
DEVELOPMENT PLAN**



**BALLINASLOE LOCAL
AREA PLAN**



Comhairle Chontae na Gaillimhe
Galway County Council

PULSE CLUB ACTIVITIES



CONNECTING & BUILDING ENTREPRENEURS IN OUR COMMUNITY

-  **NETWORKING**
-  **MENTORING, COACHING & TRAINING**
-  **EXCHANGING IDEAS**

Membership is open to all business minded people in the area.
Sign up at www.thepulseclub.com or call 090 9646516, €50 per annum.

www.thepulseclub.com  

BALLINASLOE COMMUNITY IN ACTION

Some Examples of Current Community Initiatives in Ballinasloe

www.ballinasloe.ie  

grow remote

Shop Ballinasloe.ie

CHRISTMAS LIGHTS 2021



CHRISTMAS LIGHTS 2021

2021 Budget

Income (to date)

B'Sloe Credit Union	€6,000.00
GCC CSS Fund	€3,000.00
Surplus from 2020	€7,160.53
	€16,160.53

Expenditure (Estimate)

Installation & Repair	€19,500.00
Switch on Festivities/Raffle	€1,500.00
New Installations	€4,000.00
ESB/Insurances	€3,500.00
	€28,500.00

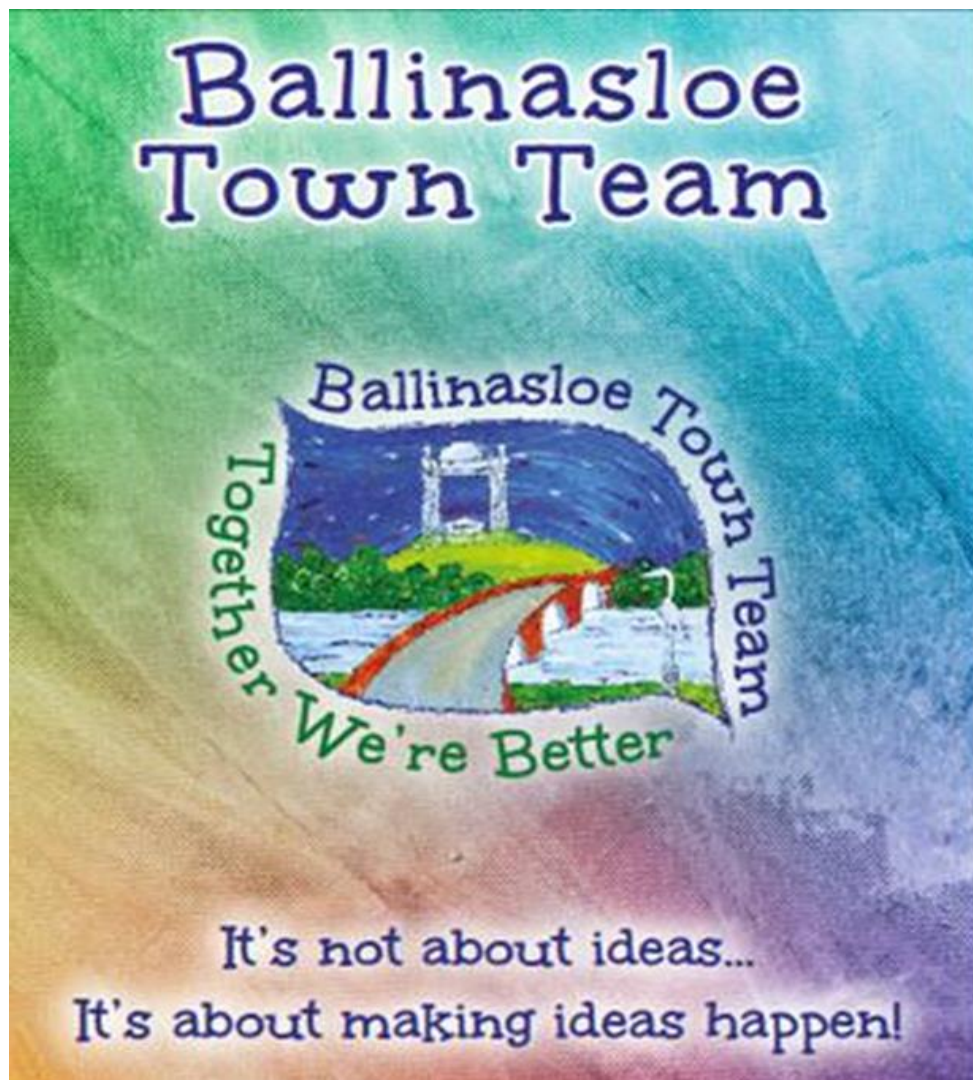
Deficit

€12,339.47



Comhairle Chontae na Gaillimhe
Galway County Council





Sustainable Energy Communities

- Ballinasloe Town Team
- Anita Kileen- Coordinator
- €15K funded for Energy Master Plan

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ENERGY AUTHORITY
OF IRELAND

SUSTAINABLE ENERGY COMMUNITIES



TOWN TEAM PROJECTS

Zombie Walk 2021

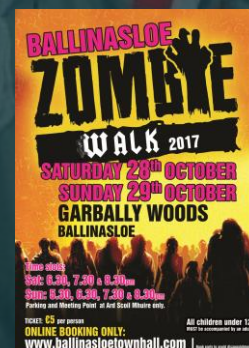
Income

Ticket Sales	€21,000
	€21,000

Expenditure

Marketing/Signage/Flyers	€750
Production/Props/ Lanterns/Tea Lights	€7,550
Insurance & Indemnities	€650
Civil Defence First Aid Cover	€300
Snacks/Water/Food	€1,100
Busaries	
Musical Society	€2,000
Donations to local groups (provided property, equipment etc.)	€1250
	€13,600

Surplus Town Team Projects **€7,400**





SHOP FRONT ENHANCEMENT SCHEME



**Shop Front
Enhancement Scheme**



**Galway CoCo Grant/
Reimbursement**



Comhairle Chontae na Gaillimhe
Galway County Council

BACD FUNDING 2021

Project	Grant Aid	Match Funding	Total Spend	Status
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Enterprise Ireland Powering the Regions

Staff Salaries	€27,376		€27,376	
The Pulse Club	€22,800	€5,700	€28,500	
Total	€50,176	€5,700	€55,876	50% Claimed

Just Transition

Construction	€490,000	€90,000	€580,000	
Total	€490,000	€90,000	€580,000	Contract Signed

Connected Hubs

Energy Efficiency Upgrade	€71,966	€7,996	€79,963	
Total	€71,966	€7,996	€79,963	80% Drawn down

Project	Grant Aid	Match Funding	Total Spend	Status
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Ballinasloe Credit Union

Christmas Lights	€6,000		€6,000	Complete & Claimed
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Community Support Scheme 2021

Town Team Activities/Xmas Lights	€3,000	€750	€3,750	Complete & Claimed
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Community Enhancement Programme (GCC) 2021

Building Maintenance	€2,000		€2,000	Complete & Claimed
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GRD Leader

Tourism, Heritage and Genealogy Feasibility Study	€11,678	€1,298	€12,975	To be Claimed
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OVERALL	GRANT AID	MATCH FUNDING	TOTAL SPEND
	€632,820	€105,744	€738,564

BALLINASLOE AREA COMMUNITY DEVELOPMENT

THANK YOU